



SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

Timeline of Objective Implementation



Introduction

This timeline provides an overview of the timing and level of funding for each objective and depicts when departments plan to take action on each objective. The color indicates the level of funding available for each objective, with some objectives having multiple phases with different levels of funding.

More information on the funding plan for each objective is available in the corresponding implementation plan. Objectives that have corresponding funding requests are marked with an asterisk. The timeline begins July 1, 2021, and continues through June 30, 2026.

Visual Accessibility

If you require the information in this document in a different format please refer to the implementation plans presented to the Board of Supervisors on Feb. 1, 2022. Each implementation plan contains a timeline and the funding level for the objective.

Color Key

Funded

These objectives are fully funded with local, federal, state or grant dollars. Some of these objectives are funded through recurring grants or through existing department funding.

Partially Funded

These objectives are partially funded through existing sources or through existing full-time positions, but a portion of the total project cost still needs to be funded. Departments have submitted strategic funding requests for some of these requests and/or may be planning to seek grant funding.

Not Funded

Departments do not have or have not yet identified funding for these objectives. Departments have submitted strategic funding requests for some of these requests and/or may be planning to seek grant funding.

Timeline of Objective Implementation

Resilient Infrastructure	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	21-22	21-22	21-22	21-22	22-23	22-23	22-23	22-23	23-24	23-24	23-24	23-24	24-25	24-25	24-25	24-25	25-26	25-26	25-26	25-26
Goal 1: Invest in County buildings and technology to enhance service delivery and improve employee mobility																				
RI1-1 New County Center and existing buildings: triple zero	Green				Orange				Orange				Orange				Orange			
RI1-2 Design and workstation standards to maximize telework	White				Orange				White				Green				White			
RI1-3 Technology tools that enhance ability to work remotely*	Green				Orange				Orange				Orange				Orange			
RI1-4 Establish regional and satellite service centers*	White				Red				Red				Red				Red			
Goal 2: Invest in capital systems to ensure continuity of operations and disaster response.																				
RI2-1 Strengthen communications tools used during disasters*	Orange				Orange				Orange				Orange				Orange			
RI2-2 Invest in electric power resiliency projects at facilities	Orange				Orange				White				White				White			
RI2-3 Design and build a resilient EOC	Green				Orange				Orange				Orange				Orange			
Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure.																				
RI3-1 Continue to maintain road segments	Green				Green				Green				Green				Green			
RI3-2 Increase preventive maintenance by 5% annually	Green				Green				Green				Green				Green			
RI3-3 Invest \$5 million on new pedestrian and bicycle facilities	Green				Orange				Orange				Orange				Orange			
RI3-4 Retrofit seismically deficient bridges	Green				Green				Green				Green				Green			
Goal 4: Implement countywide technological solutions to promote resiliency and expand community access.																				
RI4-1 Seek funding to expand communications infrastructure	Green				Green				Green				Green				Green			
RI4-2 Expand wireless and broadband access across County	White				Green				Orange				Orange				Orange			
Goal 5: Support, fund, and expand flood protection.																				
RI5-1 Partnerships to address climate change impacts*	White				Orange				Red				Red				Red			
RI5-2 Land use planning to address flood protection	White				Orange				Orange				White				White			
RI5-3 Update of Flood Plans and establish protection zones	Green				Green				Green				Green				Green			